FISCAL NOTE

TO: Chief Clerk of the Senate

Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 4, 1996

SUBJECT: **SB 3157 - HB 3063**

This bill, if enacted, will provide that any person found guilty of a Class A or Class B drug offense including attempt to commit or conspiracy to commit a Class A or Class B drug offense, who has at least three prior Class A or Class B felony convictions for drug offenses, shall be a habitual drug offender and shall be sentenced to one range of punishment higher than otherwise provided by law.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$2,104,700 for incarceration*. The details of the inmate population growth and costs are shown below:

Year 1	41 Inmates	\$675,500
Year 2	110 Inmates	\$1,801,300
Year 3	125 Inmates	\$2,039,500
Year 4	126 Inmates	\$2,055,800
Year 5	127 Inmates	\$2,072,100
Year 6	128 Inmates	\$2,088,400
Year 7	129 Inmates	\$2,104,700

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

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*Section 9-6-119, TCA, requires that: For any law enacted after July 1, 1986, which results in a net increase in periods of imprisonment in state facilities, there shall be appropriated from recurring revenues the estimated operating cost of such law.